

Deerfield Beach Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr5	163,135*			468,865*	632,000	Fire Sprinklers
Safety & Security	Yr5	118,996*			342,004*	461,000	Fire Alarm
Renovation	Yr5	184,301*			529,699*	714,000	HVAC Improvements
Renovation	Yr5	77,179*			221,821*	299,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr5	574,846*			1,652,154*	2,227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,218,457	0	0	3,214,543	4,433,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr3	56,000				56,000	Wireless Network Upgrade
SMART	Yr3	155,000				155,000	Additional computers to close computer gap
Completed Sub-Total		324,000	0	0	0	324,000	

School Total		1,542,457	0	0	3,214,543	4,757,000	
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*Project Scope Included:

Year 5 total scope \$1,118,457

Year 8 total scope \$3,214,543

Total value of scope \$4,333,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.